



Patricia Roach, CPA
County Auditor

Office of the Presidio
County Auditor

P.O. Box 423
Marfa, Texas 79843
(432) 729-1990

February 9, 2021

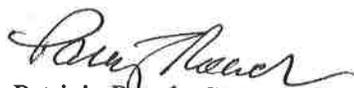
Background

In January, the County received \$38,220.52 from the DHS-HSI asset sharing program. This payment is the result of a 2016 asset seizure initiated by the Presidio County Sheriff's Office and referred to DHS-HSI. The funds have been deposited into the Seizures bank account and can be used for law enforcement related purposes. The Sheriff's Office is requesting a budget increase to incorporate these unanticipated funds.

I have reviewed this information and certify the availability of this unanticipated revenue.

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of unanticipated revenue for the Seizures fund in the amount of \$38,220.52 and increase the Fiscal Year 2021 revenue and expenditure budgets by the same amounts in accordance with the attached budget amendment form."


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LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 10TH day of FEBRUARY the following budget amendment to the previously approved 20_20_ - 20_21_ FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	031-100-285	SEIZURES INCOME	\$38,220.52
	031-131-434	EDUCATION & TRAVEL	\$7,644.10
	031-131-450	FUEL	\$7,644.10
	031-131-451	OPERATING SUPPLIES	\$7,644.11
	031-131-477	REPAIRS & MAINT - VEHICLES	\$15,288.21
FROM:			

This request is made for the following reasons:
TO INCORPORATE SEIZURE FUNDS RECEIVED JANUARY 2021.

Prepared By: _____ PATTY ROACH _____

APPROVED AND SIGNED this the 10th day of February 2021

Cynthia Garcia

 PRESIDIO COUNTY JUDGE



ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

JOURNAL ENTRY NO: _____

ENTRY MADE BY: _____

BUDGET ADJUSTMENT NO: _____



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Background

In January, the Sheriff's Office experienced internet issues at the Courthouse Annex office. During the repair process, they were informed that their current internet package needed to be updated as the company no longer offered the current plan. The Sheriff's Office would like to upgrade to a mid-sized plan that offers 12-megabyte streaming speed. The cost would go from \$38.00 per month to \$74.83 per month. The Sheriff's Office is requesting a budget amendment that would move \$295.00 from the Abandoned Motor Vehicles fund to the General Fund that would cover the increased cost for the remainder of the current fiscal year.

I have reviewed this information and certify the availability of the funds.

Section 111.070 of the Local Government Code requires commissioners court to spend county funds only in strict compliance with the budget except as follows:

The commissioners court may authorize an emergency expenditure as an amendment to the original budget only in a case of grave public necessity to meet an unusual and unforeseen condition that could not have been included in the original budget.

If the court chooses to approve the budget amendment requested above, the following motion should be used:

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of available funds and, due to unforeseen circumstances, hereby declare and approve an emergency purchase for the upgrade of the Sheriff's Office internet service at the Courthouse Annex and revise budget in accordance with the attached budget amendment form."

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